

It shall be the responsibility of the Owner of each Lot and Residential Unit to pay regular annual assessments to the Association.

NOTE: THIS IS NOT A BILL. YOU WILL BE INVOICED IN JANUARY.

House or Lot	Amount	Change from 2022
House without sewer	\$ 3,529	\$ 434
House with sewer	\$ 4,055	\$420
Lot without sewer	\$ 2,709	\$ 353
Lot with sewer	\$ 3,074	\$345
Out-Parcel	\$ 685	\$182

<u>DEPARTMENTAL OPERATING FEES</u>			<u>RESERVE FEES</u>		
	<u>House</u>	<u>Lot</u>		<u>House</u>	<u>Lot</u>
Administratior	\$ 692	\$ 692	Administration	\$ -	\$ -
Landscape	\$ 128	\$ 128	Landscape	\$ -	\$ -
Roads	\$ 872	\$ 872	Roads	\$ 547	\$ 547
Security	\$ 867	\$ 173	Security	\$ 15	\$ 15
Wastewater	\$ 321	\$ 160	Wastewater	\$ 205	\$ 205
Water	\$ 252	\$ 126	Water	\$ 156	\$ 156

2023 ASSESSMENT BUDGET

	2023 Operating Assessment	Previous Year	Change from 2022
ADMINISTRATION	\$ 270,766	\$ 245,323	10.37%
LANDSCAPING	\$ 48,640	\$ 47,500	2.40%
ROADS	\$ 333,791	\$ 291,227	14.62%
SECURITY	\$ 314,829	\$ 283,401	11.09%
WASTEWATER	\$ 89,484	\$ 93,528	-4.32%
WATER	\$ 101,716	\$ 91,614	11.03%
TOTALS	\$ 1,159,226	\$ 1,052,593	10.13%

	2023 Capital Assessment	2022 Capital Assessment	2023 Integrated Assessment	2022 Integrated Assessment
ADMINISTRATION	\$ -	\$ -	\$ 270,766	\$ 245,323
LANDSCAPING	\$ -	\$ -	\$ 48,640	\$ 47,500
ROADS	\$ 209,384	\$ 209,333	\$ 543,175	\$ 500,560
SECURITY	\$ 5,837	\$ -	\$ 320,666	\$ 283,401
WASTEWATER	\$ 59,976	\$ 59,870	\$ 149,460	\$ 151,484
WATER	\$ 65,246	\$ 10,202	\$ 166,961	\$ 103,730
TOTALS	\$ 340,443	\$ 279,405	\$ 1,499,668	\$ 1,331,998

Other Fees

Property ownership transfer	House	\$300
	Lot	\$100

Architectural Review Fees See ARC Guidelines

2023 Employee Holiday Bonus Fund (Property Owners may opt-out) \$45