

It shall be the responsibility of the Owner of each Lot and Residential Unit to pay regular annual assessments to the Association.

NOTE: THIS IS NOT A BILL. YOU WILL BE INVOICED IN JANUARY.

<u>House or Lot</u>	<u>Amount</u>	<u>Change from 2021</u>
House without sewer	\$ 3,093	\$ 179
House with sewer	\$ 3,633	(\$50)
Lot without sewer	\$ 2,354	\$ 68
Lot with sewer	\$ 2,727	(\$159)
Out-Parcel	\$ 519	(\$17)

<u>DEPARTMENTAL OPERATING FEES</u>			<u>RESERVE FEES</u>		
	<u>House</u>	<u>Lot</u>	<u>House</u>	<u>Lot</u>	
Administration	\$ 627	\$ 627	Administratio	\$ -	\$ -
Landscape	\$ 125	\$ 125	Landscape	\$ -	\$ -
Roads	\$ 761	\$ 761	Roads	\$ 547	\$ 547
Security	\$ 782	\$ 157	Security	\$ -	\$ -
Wastewater	\$ 333	\$ 166	Wastewater	\$ 207	\$ 207
Water	\$ 228	\$ 114	Water	\$ 23	\$ 23

2022 ASSESSMENT BUDGET

	<u>2022 Operating Assessment</u>	<u>Previous Year</u>	<u>Change from 2021</u>
ADMINISTRATION	\$ 245,569	\$ 223,737	9.76%
LANDSCAPING	\$ 47,625	\$ 41,403	15.03%
ROADS	\$ 291,988	\$ 268,554	8.73%
SECURITY	\$ 284,183	\$ 231,786	22.61%
WASTEWATER	\$ 91,947	\$ 90,519	1.58%
WATER	\$ 93,528	\$ 96,529	-3.11%
TOTALS	\$ 1,054,840	\$ 952,528	10.74%

NOTE: Assessments in 2021 and 2022 are slightly below budgets to reduce high cash balances

	<u>2022 Capital Assessment</u>	<u>2021 Capital Assessment</u>	<u>22 Integrated Assessment</u>	<u>21 Integrated Assessment</u>
ADMINISTRATION	\$ -	\$ -	\$ 245,569	\$ 223,737
LANDSCAPING	\$ -	\$ 7,980	\$ 47,625	\$ 49,383
ROADS	\$ 209,880	\$ 223,128	\$ 501,868	\$ 491,682
SECURITY	\$ -	\$ -	\$ 284,183	\$ 231,786
WASTEWATER	\$ 60,075	\$ 122,055	\$ 152,022	\$ 212,574
WATER	\$ 9,826	\$ 21,894	\$ 103,354	\$ 118,423
TOTALS	\$ 279,781	\$ 375,057	\$ 1,334,621	\$ 1,327,585

Other Fees

Property ownership transfer	House	\$300
	Lot	\$100
Architectural Review Fees	See ARC Guidelines	
2022 Employee Holiday Bonus Fund (Property Owners may opt-out)		\$45